

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BHMS0003 - VIRAR HOMEOPATHIC MEDICAL COLLEGE
Address	Near Virar Mahanagarpalika, Opp. Virar Railway Station, Virar (E)

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

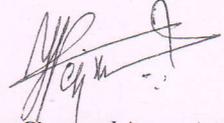
Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	50773	10400	55000	0	116173	22168	94005	22168	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	183370	0	182900	0	366270	41223	325047	41223	0	0	0	0
4	MACHINERY View	15	550470	66540	171890	0	788900	105443	683457	105443	0	0	0	0
Total			784613	76940	409790	0	1271343	168834	1102509	168834	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 Signature and Seal of the certifying Chartered Accountant and Auditors	 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	KONKAN EDUCATION & MEDICAL TRUST		
Address	Naringi Bypass Rd., Virar (East), Tal. Vasai, Dist. Palghar,	Pin Code	401305
District	Palghar	Taluka	Vasai
Telephone STD Code	91	Telephone No.	8788122231
Mobile Number of Authorize Person to whom the communication can be sent.	9665516778	Whatsapp No.	8788122231
E-mail ID	vhmcvirar@hotmail.com	Trust Website	www.vhmcvirar.org
Registration No. of the Trust	E-1129-Thane	Year of Establishment of the Trust	1990
Registration Date	29-10-1990	Trust PAN No.	AAATK6776H
Trust TAN No.	PNEK06418G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI DAMODAR P. PATIL	PRESIDENT/CHAIRMAN	ABQPP8210N	BUSINESS	NO				
2	SHRI HITENDRA VISHNU THAKUR	MEMBER OF THE TRUST	AAQPT6498F	BUSINESS	NO				
3	DR.JAGANNATH MOTIRAM MANGELA	TREASURER	AEQPM1711E	PRACTICE	NO				
4	RAJARAM RAMA SALVI	MEMBER OF THE TRUST	AEEPS5768P	BUSINESS	NO				
5	RAMCHANDRA MUKUND GAWAD	MEMBER OF THE TRUST	ACQPG6533N	BUSINESS	NO				
6	BHAVESH DAMODAR PATIL	SECRETARY	AMCPP2953K	BUSINESS	NO				
7	MAHESH HARI PATIL	MEMBER OF THE TRUST	AIPPP5197A	BUSINESS	NO				

Number of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	KONKAN EDUCATION & MEDICAL TRUST'S VIRAR HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	NARINGI BYPASS ROAD, VIRAR (E),	4103	1989	BHMS HOMOEOPATHY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	460	460
Annual Rent (Amount. in Rs.)	0	1084576	1084576
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1730	0	1730
Cost(Amount. in Rs.)	7086738	0	7086738
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year - 0		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes**Institute Information**

Directorate Code	04103	Year of Establishment	1990
Address	Near Virar MahanagarPalika, Opp. Virar Railway Station, Virar (E)		
Village	Virar	PIN Code	401305
District	Palghar	Taluka	Vasai
Telephone STD Code	091	Telephone No.	0
Mobile Number	8788122231	WhatsApp Number	8788122231
Official Email id to receive and send official communication	vhmcvirar@hotmail.com	Alternate E-Mail	maneesha.soni@gmail.com
Institute Website	www.vhmcvirar.org	Institute TAN No.	PNEK06418G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/GK14pPgrTpjpbod8	Institute website link displaying fees to be charged by the institute	https://www.vhmcvirar.org/wp-content/uploads/2014/10/Fees-For-The-Academic-Year-2025-2026.pdf
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	35	Number of beds other than teaching bed ?	5
Name of the Director / Principal of the Institution	Maneesha Soni	Person duly authorised in terms of section 2 (1) of the Act	Maneesha Soni Designation: Principal Mobile No: 9326077405

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	014910110002037	VIRAR EAST
2	HDFC BANK LTD	00511450000025	VIRAR WEST

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BHMS	1996	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BHMS	BHMS-BHMS	1989	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 25-06-2024 View	National Commission for Homoeopathy (NCH)	Continue	2024-25 / 14-06-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BHMS
Course Code		BHMS
Duration		4.5
2025-26	SI	75
	LE	0
	MQ	74
	DSY	0
	IQ	11
	EWS	2
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	87
	2023-24	SI
LE		0
MQ		74
DSY		0
IQ		10
EWS		2
TFWS		0
NRI		0
JS		0
TS		0
RS		0
PIO		0
Total		86
2022-23		SI
	LE	0
	MQ	55
	DSY	0
	IQ	7
	EWS	3
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	65
	2021-22	SI

FEES REGULATING AUTHORITY - 2026-27

	LE	0
	MQ	60
	DSY	0
	IQ	9
	EWS	4
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	73
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	2019-20	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
PIO		0
Total		0
Total Intake		581

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BHMS	N (0)	N (0)	2.94	0%	3

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Not Applicable	Repairs & Maintenance of Residential Accommodation to Dean/Principal	Not Applicable	Not Applicable	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BHMS	2024-25	Open / Institute Level	Female	Yasmeen R. Shaikh	View	70000
2	BHMS	2024-25	Open / Institute Level	Male	Saurav A. Singh	View	70000
3	BHMS	2024-25	OBC/EBC/EWS/SEBC	Female	Avdhut Shweta B.	View	6364
4	BHMS	2024-25	OBC/EBC/EWS/SEBC	Male	Khatik Munazir R.	View	38182
5	BHMS	2024-25	SC/ST	Female	Rajashree Athawale	View	6364
6	BHMS	2024-25	SC/ST	Female	Ashwini R. Vasave	View	6364
7	BHMS	2024-25	SBC/NT/DT/VJ/TFWS	Female	Lamb Akanksha A.	View	6364
8	BHMS	2024-25	SBC/NT/DT/VJ/TFWS	Male	Pandurang S. Shinde	View	6364
9	BHMS	2024-25	OBC/EBC/EWS/SEBC	Male	Abhay Jamgade	View	38182
10	BHMS	2024-25	OBC/EBC/EWS/SEBC	Female	Priyanka A. Shinde	View	6364
11	BHMS	2024-25	OBC/EBC/EWS/SEBC	Female	Ayesha Zakir H. Darugar	View	6364
12	BHMS	2024-25	OBC/EBC/EWS/SEBC	Male	Khan Mohd. Aasim	View	38182
13	BHMS	2023-24	Open / Institute Level	Female	Choudhary Seema Jetharam	View	62500
14	BHMS	2023-24	Open / Institute Level	Male	Chouhan Yashwant Lallan	View	62500
15	BHMS	2023-24	OBC/EBC/EWS/SEBC	Female	Harinkhede Nilam	View	34091
16	BHMS	2023-24	OBC/EBC/EWS/SEBC	Male	Mahajan Sachin Yuvraj	View	34091
17	BHMS	2023-24	SC/ST	Male	Bhil Nilesh Sahebrao	View	5682
18	BHMS	2023-24	SC/ST	Female	Gedam Pooja Bhimrao	View	5682
19	BHMS	2023-24	SC/ST	Female	Ganvir Grishma Ajay	View	5682
20	BHMS	2023-24	SC/ST	Male	Awaghade Suyash Sunil	View	5682
21	BHMS	2023-24	SBC/NT/DT/VJ/TFWS	Female	Bote Priti Nagesh	View	5682
22	BHMS	2023-24	SBC/NT/DT/VJ/TFWS	Male	Hodgir Rushikesh J.	View	5682
23	BHMS	2023-24	OBC/EBC/EWS/SEBC	Male	Magar Shivam Laxman	View	34091
24	BHMS	2022-23	Open / Institute Level	Female	Sunasara Tahera	View	64000
25	BHMS	2022-23	Open / Institute Level	Male	Rutik Tiwari	View	64000
26	BHMS	2022-23	OBC/EBC/EWS/SEBC	Female	Pinjari Misbah	View	64000
27	BHMS	2022-23	OBC/EBC/EWS/SEBC	Female	Soni Simran	View	64000
28	BHMS	2022-23	SC/ST	Female	Gohil Chetna	View	5818
29	BHMS	2022-23	SC/ST	Male	Ranbavle Ashitosh	View	5818
30	BHMS	2022-23	SBC/NT/DT/VJ/TFWS	Female	Dhanwar Neetu	View	5818
31	BHMS	2022-23	SBC/NT/DT/VJ/TFWS	Male	Shaikh Mahefuj	View	5818
32	BHMS	2021-22	Open / Institute Level	Female	Dubey Priya	View	64000
33	BHMS	2022-23	Open / Institute Level	Male	Sujit Kudal	View	64000

34	BHMS	2021-22	OBC/EBC/EWS/SEBC	Male	Qureshi Faizan	View	64000
35	BHMS	2021-22	OBC/EBC/EWS/SEBC	Male	Kulapkar Dikshant	View	64000
36	BHMS	2021-22	SC/ST	Female	Borde Sakshi	View	5818
37	BHMS	2021-22	SC/ST	Male	Jadhav Manish	View	5818
38	BHMS	2021-22	SBC/NT/DT/VJ/TFWS	Male	Rohit Garje	View	5818

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	VIRAR HOMEOPATHIC MEDICAL COLLEGE
Institute Code	BHMS0003
Sub Type:-	BHMS - Bachelor of Homeopathic Medicine and Surgery
Upward Revision:-	Yes
Pay Process Fee :-	17105
Total Applicable Processing Fees	17105/-
Fees Paid	17105.0
Receipt No.	1573
Transaction No.	1766377122
Transaction No.	E2512220R0UD1O
Transaction Date	22-12-2025
Status	success

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BHMS0003 - VIRAR HOMEOPATHIC MEDICAL COLLEGE
Address	Near Virar MahanagarPalika, Opp. Virar Railway Station, Virar (E)

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	DONATION	8,10,000	8,10,000	0	0	0	0
2	FEES	1,98,87,997	1,98,87,997	0	0	0	0
3	OTHER INCOME	1,54,375	1,54,375	0	0	0	0
4	HOSTEL RENT	9,16,852	0	0	9,16,852	0	0
	DEFICIT	3,13,142	3,13,142	0	0	0	0
Total Income		2,20,82,366	2,11,65,514	0	9,16,852	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3,13,142	Total 3,13,142	0	0	0	0
2	All Receipts other than above under whatsoever head collected	8,17,000	Total 8,17,000	0	0	0	0
3	Hostel Room Rent	9,16,852	Total 0	0	9,16,852	0	0
4	Interest received on Caution Money deposit with Bank	2,747	Total 2,747	0	0	0	0
5	Bank Interest Income	1,37,773	Total 1,37,773	0	0	0	0
6	Fine and Penalties	4,695	Total 4,695	0	0	0	0
7	Library Fee / Library Maintenance Income	2,160	Total 2,160	0	0	0	0
	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	9,600	Total 9,600	0	0	0	0
9	Repeater Students University Exam Fee Income	7,72,282	Total 7,72,282	0	0	0	0
10	Admission Cancellation Fees	5,37,000	Total 5,37,000	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	16,73,661	Total 16,73,661	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,68,95,454	Total 1,68,95,454	0	0	0	0
Total Income		2,20,82,366	2,11,65,514	0	9,16,852	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	EMPLOYEE COST	1,60,46,609	1,60,46,609	0	0	0	0
2	DEPARTMENTAL EXPENSES	3,20,753	3,20,753	0	0	0	0
3	ESTABLISHMENT EXPENSES	15,01,255	15,01,255	0	0	0	0
4	OTHER EXPENSES	10,33,390	10,33,390	0	0	0	0
5	HOSPITAL EXPENSES	19,23,510	0	0	0	19,23,510	0
6	HOSTEL EXPENSES	8,26,870	0	0	8,26,870	0	0

7	DEPRICIATION	4,29,979	3,19,325	0	25,064	85,590	0
Total Expenses		2,20,82,366	1,92,21,332	0	8,51,934	20,09,100	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	84,97,783	Total 84,97,783 Paid 76,56,903 Provision for Unpaid 8,40,880 Claimed 84,97,783	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	9,01,563	Total 9,01,563 Paid 8,15,806 Provision for Unpaid 85,757 Claimed 9,01,563	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	36,060	Total 36,060 Paid 32,630 Provision for Unpaid 3,430 Claimed 36,060	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	64,62,132	Total 64,62,132 Paid 57,98,224 Provision for Unpaid 6,63,908 Claimed 64,62,132	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	2,72,000	Total 2,72,000 Claimed 2,72,000	0	0	0	0
Affiliation	University Affiliation Fee	2,00,000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	15,739	Total 15,739 Claimed 15,739	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,16,367	Total 1,16,367 Claimed 1,16,367	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2,70,175	Total 2,70,175 Claimed 2,70,175	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	50,709	Total 50,709 Claimed 50,709	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	61,394	Total 61,394 Claimed 61,394	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	40,500	Total 40,500 Claimed 40,500	0	0	0	0
Audit Fees	Audit Fee - College	35,400	Total 35,400	0	0	0	0

			Claimed 35,400				
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	47,000	Total 47,000 Claimed 47,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	20,000	Total 20,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8,676	Total 8,676 Claimed 8,676	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	96,725	Total 96,725 Claimed 96,725	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	2,220	Total 2,220 Claimed 2,220	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	40,104	Total 40,104 Claimed 40,104	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,810	Total 4,810 Claimed 4,810	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,17,294	Total 1,17,294 Claimed 11,27,294	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	44,080	Total 44,080 Claimed 44,080	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	82,571	Total 82,571 Claimed 82,571	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	68,660	Total 68,660 Claimed 68,660	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	58,373	Total 58,373 Claimed 58,373	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	41,397	Total 41,397 Claimed 41,397	0	0	0	0
Communication Expenses	Postage, Courier Charges	3,804	Total 3,804 Claimed 3,804	0	0	0	0
Printing and Stationery	Exam papers and form printing	55,754	Total 55,754 Claimed 55,754	0	0	0	0
Printing and Stationery	Other stationary	3,03,050	Total 3,03,050 Claimed 3,03,050	0	0	0	0
Establishment Expenses	Electricity	4,50,190	Total 4,50,190 Claimed 4,50,190	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1,440	Total 1,440 Claimed 1,440	0	0	0	0

Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	66,500	Total 66,500 Claimed 66,500	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	1,63,934	Total 1,63,934 Claimed 1,63,934	0	0	0	0
Hostel Expenses	Hostel Electricity	73,860	Total 0 Claimed 0	0	73,860	0	0
Hostel Expenses	Hostel Rent	6,84,000	Total 0 Claimed 0	0	6,84,000	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	42,010	Total 0 Claimed 0	0	42,010	0	0
Hostel Expenses	Sweeping	27,000	Total 0 Claimed 0	0	27,000	0	0
Hospital Expenses	Electricity	47,910	Total 0 Claimed 0	0	0	47,910	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	7,60,500	Total 0 Claimed 0	0	0	7,60,500	0
Hospital Expenses	Patient Medicine, Implant, etc.	1,65,310	Total 0 Claimed 0	0	0	1,65,310	0
Hospital Expenses	Other	9,49,790	Total 0 Claimed 0	0	0	9,49,790	0
Other Expenses	Expenses related to Trust	1,16,038	Total 1,16,038 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4,29,979	Total 3,19,325 Claimed 0	0	25,064	85,590	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,44,565	Total 1,44,565 Claimed 1,44,565	0	0	0	0
Total Expenses		2,20,82,366	1,92,21,332	0	8,51,934	20,09,100	0
Total Claimed Expenses			1,97,75,969				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BHMS: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Dean	1	1
2	Teaching	Teaching	Professor	12	10
3	Teaching	Teaching	Assistant Professor	18	19
4	Teaching	Teaching	Associate Professor	9	6
5	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
6	Non Teaching	Account	Accountant	1	1
7	Non Teaching	Administrative	Upper Division Clerk	1	1
8	Non Teaching	Administrative	Lower Division Clerk	1	1
9	Non Teaching	Security	Security Guard	1	1
10	Non Teaching	Class IV	Office Car Driver	1	1
11	Non Teaching	Cleaning Personal	Sanitation Worker	2	2
12	Non Teaching	Hospital	Deputy Medical Superintendent	1	1
13	Non Teaching	Hospital	Data Entry Operator	1	1
14	Non Teaching	Class IV	Peon/Officer Boy	2	2
15	Non Teaching	Library	Librarian	1	1
16	Non Teaching	Library	Librarian Clerk	1	1
17	Non Teaching	Administrative	Office Staff I	1	1
18	Non Teaching	Laboratory	Laboratory Technician	2	2
19	Non Teaching	Laboratory	Laboratory Attendant	4	4
20	Non Teaching	Laboratory	Museum and Herbarium Keeper	1	1
21	Non Teaching	Hospital	Ayas	5	5
22	Non Teaching	Hospital	Hospital - House Keeping Staff	2	2
23	Non Teaching	Hospital	Nursing staff	5	5
24	Non Teaching	Hospital	Nursing staff in-charge	1	1
25	Non Teaching	Hospital	Dresser	1	1
26	Non Teaching	Hospital	Resident medical officer	2	2
27	Non Teaching	Hospital	House physician(resident)	4	4
28	Non Teaching	Hospital	Yoga instructor or physician	1	1
29	Non Teaching	Hospital	Hospital Laboratory technician	1	1
30	Non Teaching	Hospital	Hospital Store Keeper	1	1
31	Non Teaching	Hospital	Hospital - Accountant	1	1
32	Non Teaching	Hospital	Hospital Gardener	1	1
33	Non Teaching	Hospital	Medical officer	3	3
34	Non Teaching	Hospital	Hospital Office staff	2	2
35	Non Teaching	Hospital	Hospital Secretary	1	1
Total				93	89

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: VIRAR HOMEOPATHIC MEDICAL COLLEGE Code: BHMS0003 Location: Near Virar Mahanagarpalika, Opp. Virar Railway Station, Virar (E)																					
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BHMS	Trust	Hospital	Hostel	Non FRA	To Mo Wor Du F FY
1	Teaching	Regular	Approved	Yes	MANEESHA PRASHANT SONI	Principal Dean	01-04-2024	NA	BHMS	00511450000025	hDFC BANK LTD	623786	0	Bank Transfer	623786	623786	0	0	0	0	
2	Teaching	Regular	Approved	Yes	CHANDRAKALA KARUPPAIAH THEVAR	Professor	01-02-2016	NA	BHMS	00511450000025	hDFC BANK LTD	426101	0	Bank Transfer	426101	426101	0	0	0	0	
3	Teaching	Regular	Approved	Yes	ATUL SURESH LIMAYE	Professor	01-04-2021	NA	BHMS	00511450000025	hDFC BANK LTD	399095	0	Bank Transfer	399095	399095	0	0	0	0	
4	Teaching	Regular	Approved	Yes	SAMIR ASHOK JOSHI	Professor	09-05-2024	NA	BIIMS	00511450000025	hDFC BANK LTD	355450	0	Bank Transfer	355450	355450	0	0	0	0	
5	Teaching	Regular	Approved	Yes	UDAY RAMESH THOMBARE	Assistant Professor	14-02-2012	NA	BHMS	00511450000025	hDFC BANK LTD	352509	0	Bank Transfer	352509	352509	0	0	0	0	
6	Teaching	Regular	Approved	Yes	ABBAS BAKIR ENGINEER	Assistant Professor	04-04-2022	NA	BHMS	00511450000025	hDFC BANK LTD	346659	0	Bank Transfer	346659	346659	0	0	0	0	
7	Teaching	Regular	Approved	Yes	RAVI MAHESH DOCTOR	Professor	09-05-2024	NA	BHMS	00511450000025	hDFC BANK LTD	300739	0	Bank Transfer	300739	300739	0	0	0	0	
8	Teaching	Regular	Approved	Yes	GAUTAM RUPCHAND ARORA	Professor	15-04-2021	NA	BHMS	00511450000025	hDFC BANK LTD	293887	0	Bank Transfer	293887	293887	0	0	0	0	
9	Teaching	Regular	Approved	Yes	SATISH RAMPRAVESH DUBEY	Associate Professor	29-03-2025	NA	BHMS	00511450000025	hDFC BANK LTD	279938	0	Bank Transfer	279938	279938	0	0	0	0	
10	Teaching	Regular	Approved	Yes	KAVITA PRADEEP MANJREKAR	Associate Professor	20-01-2016	NA	BIIMS	00511450000025	hDFC BANK LTD	279330	0	Bank Transfer	279330	279330	0	0	0	0	
11	Teaching	Regular	Approved	Yes	HIMANGI AMOL RAUT	Assistant Professor	16-03-2020	NA	BHMS	00511450000025	hDFC BANK LTD	269697	0	Bank Transfer	269697	269697	0	0	0	0	
12	Teaching	Regular	Approved	Yes	ANURADHA SATISH KAMATH	Professor	04-01-1996	NA	BHMS	00511450000025	hDFC BANK LTD	266723	0	Bank Transfer	266723	266723	0	0	0	0	
13	Teaching	Regular	Approved	Yes	DINESH MANIKRAO BHASME	Professor	09-06-2004	NA	BHMS	00511450000025	hDFC BANK LTD	261939	0	Bank Transfer	261939	261939	0	0	0	0	
14	Teaching	Regular	Approved	Yes	GITESH SURENDRA AGRAWAL	Professor	29-03-2025	NA	BHMS	00511450000025	hDFC BANK LTD	261244	0	Bank Transfer	261244	261244	0	0	0	0	
15	Teaching	Regular	Approved	Yes	DEEPAI DEVSHI BHANUSHALI	Assistant Professor	02-08-2021	NA	BHMS	00511450000025	hDFC BANK LTD	254456	0	Bank Transfer	254456	254456	0	0	0	0	
16	Teaching	Regular	Approved	Yes	TEJAS RAMESH TRIVEDI	Assistant Professor	20-03-2007	NA	BHMS	00511450000025	hDFC BANK LTD	252893	0	Bank Transfer	252893	252893	0	0	0	0	
17	Teaching	Regular	Approved	Yes	PRANALI RAJESH SAWANT	Assistant Professor	12-04-2021	NA	BHMS	00511450000025	hDFC BANK LTD	251366	0	Bank Transfer	251366	251366	0	0	0	0	
18	Teaching	Regular	Approved	Yes	MOHAMMED NOMAAN ANWAR ANSARI	Assistant Professor	01-12-2023	NA	BHMS	00511450000025	hDFC BANK LTD	251250	0	Bank Transfer	251250	251250	0	0	0	0	
19	Teaching	Regular	Approved	Yes	RUPALI SANKETH GODHA	Assistant Professor	09-05-2024	NA	BHMS	00511450000025	hDFC BANK LTD	250363	0	Bank Transfer	250363	250363	0	0	0	0	
20	Teaching	Regular	Approved	Yes	SHRUTI MOHIT THAKKAR	Assistant Professor	05-03-2024	NA	BHMS	00511450000025	hDFC BANK LTD	240868	0	Bank Transfer	240868	240868	0	0	0	0	
21	Teaching	Regular	Approved	Yes	SWATI TUSHAR PATEL	Assistant Professor	01-06-2024	NA	BIIMS	00511450000025	hDFC BANK LTD	221506	0	Bank Transfer	221506	221506	0	0	0	0	
22	Teaching	Visiting	Not Approved	Yes	SATYAPRAKASH RAMSHANKAR MISHRA	Professor	29-12-2016	NA	BHMS	00511450000025	hDFC BANK LTD	211500	0	Bank Transfer	211500	211500	0	0	0	0	
23	Teaching	Regular	Approved	Yes	POOJA MUKUND DAPHAL	Associate Professor	09-05-2024	NA	BHMS	00511450000025	hDFC BANK LTD	190164	0	Bank Transfer	190164	190164	0	0	0	0	
24	Teaching	Regular	Approved	Yes	VAISHNAVI VASUDEO SAWANT	Assistant Professor	19-06-2024	NA	BHMS	00511450000025	hDFC BANK LTD	180663	0	Bank Transfer	180663	180663	0	0	0	0	
25	Teaching	Regular	Approved	Yes	JAYANTI AJIT KULKARNI	Professor	13-10-2021	NA	BHMS	00511450000025	hDFC BANK LTD	177230	0	Bank Transfer	177230	177230	0	0	0	0	
26	Teaching	Regular	Approved	Yes	VARADA VISHAL PHULE	Assistant Professor	01-07-2024	NA	BHMS	00511450000025	hDFC BANK LTD	168678	0	Bank Transfer	168678	168678	0	0	0	0	
27	Teaching	Visiting	Not Approved	Yes	VIVEK YASHWANTRAO KAMTIKAR	Associate Professor	14-10-2004	NA	BHMS	00511450000025	hDFC BANK LTD	168000	0	Bank Transfer	168000	168000	0	0	0	0	
28	Teaching	Visiting	Not Approved	Yes	TUSHAR GORAKH MASURKAR	Associate Professor	10-02-2020	NA	BHMS	00511450000025	hDFC BANK LTD	168000	0	Bank Transfer	168000	168000	0	0	0	0	
29	Teaching	Regular	Approved	Yes	SUSHIL AMOLAKCHAND JAIN	Associate Professor	16-03-2020	NA	BHMS	00511450000025	hDFC BANK LTD	140760	0	Bank Transfer	140760	140760	0	0	0	0	
30	Teaching	Regular	Not Approved	Yes	PALLAVI NILESH AHER	Assistant Professor	18-09-2024	NA	BHMS	00511450000025	hDFC BANK LTD	122613	0	Bank Transfer	122613	122613	0	0	0	0	
31	Teaching	Regular	Not Approved	Yes	KARISHMA SUSHIL SATOSKAR	Assistant Professor	11-11-2024	NA	BHMS	00511450000025	hDFC BANK LTD	95444	0	Bank Transfer	95444	95444	0	0	0	0	
32	Teaching	Regular	Not Approved	Yes	BESTINA DENNY ARAKKAL MAROKEY	Assistant Professor	30-11-2024	NA	BHMS	00511450000025	hDFC BANK LTD	90701	0	Bank Transfer	90701	90701	0	0	0	0	
33	Teaching	Regular	Not Approved	Yes	MANISHA DEVENDRA YADAV	Assistant Professor	02-12-2024	NA	BHMS	00511450000025	hDFC BANK LTD	83323	0	Bank Transfer	83323	83323	0	0	0	0	

34	Teaching	Regular	Approved	Yes	SHILPA RAHUL MAHAJAN	Professor	09-05-2024	NA	BHMS	00511450000025 hDFC BANK LTD	79032	0	Bank Transfer	79032	79032	0	0	0	0
35	Teaching	Regular	Approved	Yes	PAJOT NARENDRA PARMAR	Assistant Professor	01-06-2022	31-07-2024	BHMS	0 hdfc bank ltd	60180	0	Bank Transfer	60180	60180	0	0	0	0
36	Teaching	Regular	Not Approved	Yes	KAUSHALENDRA KUMAR BIBHUTY	Assistant Professor	05-02-2025	NA	BHMS	00511450000025 hDFC BANK LTD	42480	0	Bank Transfer	42480	42480	0	0	0	0
37	Teaching	Regular	Approved	Yes	ROHIT MADHAV SANE	Assistant Professor	14-04-2000	NA	BHMS	00511450000025 hDFC BANK LTD	40506	0	Bank Transfer	40506	40506	0	0	0	0
38	Teaching	Visiting	Not Approved	Yes	SHELLY SATISH SHARMA	Associate Professor	01-11-2023	02-05-2024	BHMS	0 hdfc bank ltd	15000	0	Bank Transfer	15000	15000	0	0	0	0
39	Teaching	Visiting	Not Approved	Yes	VINOD LAXMAN RAKSHE	Professor	17-10-2013	02-05-2024	BHMS	0 hdfc bank ltd	11968	0	Bank Transfer	11968	11968	0	0	0	0
40	Teaching	Visiting	Not Approved	Yes	SUPRIYA SANDEEP NAIK	Professor	27-07-2013	02-05-2024	BHMS	0 hdfc bank ltd	11742	0	Bank Transfer	11742	11742	0	0	0	0
41	Administration	Regular	Not Approved	Yes	ROVINA ROBERT RUMAO	Office / Administrative Superintendent	23-11-2001	NA	BHMS	00511450000025 hDFC BANK LTD	261800	0	Bank Transfer	261800	261800	0	0	0	0
42	Administration	Regular	Not Approved	Yes	VRUSHALI VISHAL RAUT	Librarian	16-07-2016	NA	BHMS	00511450000025 hDFC BANK LTD	218608	0	Bank Transfer	218608	218608	0	0	0	0
43	Administration	Regular	Not Approved	Yes	CHANDRASHEKHAR RAJ VERMA	Medical officer	01-08-2024	NA	BHMS	0 HDFC bank ltd	216000	0	Bank Transfer	216000	216000	0	0	0	0
44	Administration	Regular	Not Approved	Yes	SWAPNA NANDAN MORE	Medical officer	07-01-2019	NA	BHMS	00511450000025 hDFC BANK LTD	188464	0	Bank Transfer	188464	188464	0	0	0	0
45	Administration	Regular	Not Approved	Yes	KISAN BUDHAJI PATIL	Librarian Clerk	01-12-2017	NA	BHMS	00511450000025 hDFC BANK LTD	185875	0	Bank Transfer	185875	185875	0	0	0	0
46	Administration	Regular	Not Approved	Yes	MAMTA SANDEEP MEHER	Laboratory Technician	03-05-2021	NA	BHMS	00511450000025 hDFC BANK LTD	179758	0	Bank Transfer	179758	179758	0	0	0	0
47	Administration	Regular	Not Approved	Yes	MEGHA PRADIP KATE	Office Staff I	09-05-2006	NA	BHMS	00511450000025 hDFC BANK LTD	179000	0	Bank Transfer	179000	179000	0	0	0	0
48	Administration	Regular	Not Approved	Yes	BIPIN SHYAMBIHARI SHUKLA	House physician(resident)	01-02-2024	NA	BHMS	0 hdfc bank ltd	177857	0	Bank Transfer	177857	177857	0	0	0	0
49	Administration	Regular	Not Approved	Yes	DIPIKA KIRTIKUMAR CHANGANANI	Medical officer	06-02-2015	NA	BHMS	00511450000025 hDFC BANK LTD	176250	0	Bank Transfer	176250	176250	0	0	0	0
50	Administration	Regular	Not Approved	Yes	SANJAY RAMCHANDRA BHALERAO	Laboratory Attendant	01-08-1996	NA	BHMS	00511450000025 hDFC BANK LTD	171583	0	Bank Transfer	171583	171583	0	0	0	0
51	Administration	Regular	Not Approved	Yes	PRADEEP DAMODAR MHATRE	Dresser	27-02-2016	NA	BHMS	00511450000025 hDFC BANK LTD	171000	0	Bank Transfer	171000	171000	0	0	0	0
52	Administration	Regular	Not Approved	Yes	ANJALI ASHISH RAUT	Office Staff I	01-12-2017	NA	BHMS	00511450000025 hDFC BANK LTD	167786	0	Bank Transfer	167786	167786	0	0	0	0
53	Administration	Regular	Not Approved	Yes	VINUTA NITESH PATIL	Lower Division Clerk	07-08-2023	NA	BHMS	00511450000025 hDFC BANK LTD	167300	0	Bank Transfer	167300	167300	0	0	0	0
54	Administration	Regular	Not Approved	Yes	SANTOSHKUMAR UDAYBEER SINGH	Resident medical officer	25-04-2013	NA	BHMS	00511450000025 hDFC BANK LTD	162242	0	Bank Transfer	162242	162242	0	0	0	0
55	Administration	Regular	Not Approved	Yes	PRAKASH NARENDRA SHETYE	Security Guard	01-02-2020	NA	BHMS	00511450000025 hDFC BANK LTD	162000	0	Bank Transfer	162000	162000	0	0	0	0
56	Administration	Regular	Not Approved	Yes	RAJESH SUBEDAR VISHWAKARMA	Hospital Laboratory technician	09-10-2021	NA	BHMS	00511450000025 hDFC BANK LTD	162000	0	Bank Transfer	162000	162000	0	0	0	0
57	Administration	Regular	Not Approved	Yes	ANJANA BALAJI PURI	Nursing staff in-charge	01-06-2013	NA	BHMS	00511450000025 hDFC BANK LTD	162000	0	Bank Transfer	162000	162000	0	0	0	0
58	Administration	Regular	Not Approved	Yes	PRANJALI KUNDAN KELVEKAR	Laboratory Technician	02-05-2022	NA	BHMS	00511450000025 hDFC BANK LTD	161100	0	Bank Transfer	161100	161100	0	0	0	0
59	Administration	Regular	Not Approved	Yes	BHALCHANDRA HASHA PATIL	Hospital Gardner	25-02-2001	NA	BHMS	00511450000025 hDFC BANK LTD	153617	0	Bank Transfer	153617	153617	0	0	0	0
60	Administration	Regular	Not Approved	Yes	PRAFULL SAVLARAM BHOIR	Laboratory Attendant	04-03-1993	NA	BHMS	00511450000025 hDFC BANK LTD	152973	0	Bank Transfer	152973	152973	0	0	0	0
61	Administration	Regular	Not Approved	Yes	PRASHANT KESHRI PANDEY	Office Car Driver	01-01-2021	NA	BHMS	00511450000025 hDFC BANK LTD	144000	0	Bank Transfer	144000	144000	0	0	0	0
62	Administration	Regular	Not Approved	Yes	NISHA PRASHANT DHARMAMEHER	Hospital Store Keeper	02-03-2010	NA	BHMS	00511450000025 hDFC BANK LTD	143800	0	Bank Transfer	143800	143800	0	0	0	0
63	Administration	Regular	Not Approved	Yes	AJAYKUMAR SANTRAM SHARMA	House physician(resident)	01-05-2013	NA	BHMS	00511450000025 hDFC BANK LTD	139065	0	Bank Transfer	139065	139065	0	0	0	0
64	Administration	Regular	Not Approved	Yes	NIKUNJ MANUBHAI GANDHI	Hospital - Accountant	02-04-2012	NA	BHMS	00511450000025 hDFC BANK LTD	135490	0	Bank Transfer	135490	135490	0	0	0	0
65	Administration	Regular	Not Approved	Yes	AMITA ROHIDAS MAHIMKAR	Nursing staff	01-06-2017	NA	BHMS	00511450000025 hDFC BANK LTD	132000	0	Bank Transfer	132000	132000	0	0	0	0
66	Administration	Regular	Not Approved	Yes	SANTOSH KRISHNA LATAM	Laboratory Attendant	01-11-2021	NA	BHMS	00511450000025 hDFC BANK LTD	130041	0	Bank Transfer	130041	130041	0	0	0	0
67	Administration	Regular	Not Approved	Yes	RUPESH MANGESH JADHAV	Ayas	01-06-2022	NA	BHMS	00511450000025 hDFC BANK LTD	129425	0	Bank Transfer	129425	129425	0	0	0	0
68	Administration	Regular	Not Approved	Yes	VISHAL SANJAY BHALERAO	Laboratory Attendant	01-02-2024	NA	BHMS	00511450000025 hDFC BANK LTD	118333	0	Bank Transfer	118333	118333	0	0	0	0
69	Administration	Regular	Not Approved	Yes	PRAJAKTA AMIT MANGELA	Hospital Secretary	01-01-2023	NA	BHMS	0 hdfc bank ltd	118139	0	Bank Transfer	118139	118139	0	0	0	0
70	Administration	Regular	Not Approved	Yes	PRAVIN JANARDAN GHARAT	Peon/Officer Boy	15-06-2001	NA	BHMS	00511450000025 hDFC BANK LTD	115885	0	Bank Transfer	115885	115885	0	0	0	0
71	Administration	Visiting	Not Approved	Yes	SHYAM RADHAVALLABH THANVI	House physician(resident)	01-04-2021	NA	BHMS	00511450000025 hDFC BANK LTD	112000	0	Bank Transfer	112000	112000	0	0	0	0
72	Administration	Regular	Not Approved	Yes	SANJAY MAHADEO KIDAYE	Security Guard	01-02-2020	NA	BHMS	00511450000025 hDFC BANK LTD	108000	0	Bank Transfer	108000	108000	0	0	0	0
73	Administration	Regular	Not Approved	Yes	ASHWINI SATHISH ACHARYA	Yoga instructor or physician	02-09-2024	NA	BHMS	0 hdfc bank ltd	105000	0	Bank Transfer	105000	105000	0	0	0	0

74	Administration	Regular	Not Approved	Yes	DIPIKA VIVEK SHELAR	Ayas	01-07-2017	NA	BHMS	00511450000025 hDFC BANK LTD	101022	0	Bank Transfer	101022	101022	0	0	0	0
75	Administration	Regular	Not Approved	Yes	SUREKHA SUBHASH TAKALE	Ayas	16-04-2018	NA	BHMS	00511450000025 hDFC BANK LTD	101008	0	Bank Transfer	101008	101008	0	0	0	0
76	Administration	Regular	Not Approved	Yes	KIRTI KAMALAKAR PATIL	Data Entry Operator	01-08-2018	NA	BHMS	00511450000025 hDFC BANK LTD	100750	0	Bank Transfer	100750	100750	0	0	0	0
77	Administration	Regular	Not Approved	Yes	PALLAVI VISHNU BUNDHE	Nursing staff	02-08-2023	NA	BHMS	00000 hdfc bank ltd	99407	0	Bank Transfer	99407	99407	0	0	0	0
78	Administration	Regular	Not Approved	Yes	GULABI HARISH ANCHAL	Sanitation Worker	01-03-2020	NA	BHMS	00511450000025 hDFC BANK LTD	89875	0	Bank Transfer	89875	89875	0	0	0	0
79	Administration	Regular	Not Approved	Yes	SUJATA DIHANANJAY RAUT	Sanitation Worker	01-03-2020	NA	BHMS	00511450000025 hDFC BANK LTD	89125	0	Bank Transfer	89125	89125	0	0	0	0
80	Administration	Regular	Not Approved	Yes	SUDARSHANA SURESH JADHAV	Sanitation Worker	01-03-2020	NA	BHMS	00511450000025 hDFC BANK LTD	88770	0	Bank Transfer	88770	88770	0	0	0	0
81	Administration	Regular	Not Approved	Yes	RESHMA RAMAKANT UBALE	Sanitation Worker	02-05-2022	NA	BHMS	00511450000025 hDFC BANK LTD	88750	0	Bank Transfer	88750	88750	0	0	0	0
82	Administration	Regular	Not Approved	Yes	KUNAL MOHAN TANDEL	Ayas	04-09-2023	NA	BHMS	0 hdfc bank ltd	86797	0	Bank Transfer	86797	86797	0	0	0	0
83	Administration	Regular	Not Approved	Yes	SAPANA PARSHURAM MARDE	Accountant	02-01-2023	31-08-2024	BHMS	0 hdfc bank	82500	0	Bank Transfer	82500	82500	0	0	0	0
84	Administration	Regular	Not Approved	Yes	BHAVIKA DILIPKUMAR KADADIA	House physician(resident)	31-10-2024	NA	BHMS	0 hdfc bank ltd	80714	0	Bank Transfer	80714	80714	0	0	0	0
85	Administration	Regular	Not Approved	Yes	SAKSHI SANDIP BHOIR	Ayas	01-08-2023	NA	BHMS	0 hdfc bank ltd	77350	0	Bank Transfer	77350	77350	0	0	0	0
86	Administration	Regular	Not Approved	Yes	HEMANT KRISHNA BORKAR	Security Guard	01-07-2024	NA	BHMS	0 hdfc bank ltd	67500	0	Bank Transfer	67500	67500	0	0	0	0
87	Administration	Regular	Not Approved	Yes	BHARATI NICHNOLAS FERNANDES	Accountant	02-01-2025	NA	BHMS	00511450000025 hDFC BANK LTD	63000	0	Bank Transfer	63000	63000	0	0	0	0
88	Administration	Regular	Not Approved	Yes	VIDYA VINAYAK KATE	Upper Division Clerk	10-03-2025	NA	BHMS	00511450000025 hDFC BANK LTD	14903	0	Bank Transfer	14903	14903	0	0	0	0
89	Administration	Regular	Not Approved	Yes	RUHI PRAJAY PAWAR	Nursing staff	17-02-2025	NA	BHMS	0 hdfc bank ltd	14286	0	Bank Transfer	14286	14286	0	0	0	0
90	Administration	Regular	Not Approved	Yes	ASHWINI NARESH PATEL	Nursing staff	06-09-2022	NA	BHMS	00511450000025 hDFC BANK LTD	7984	0	Bank Transfer	7984	7984	0	0	0	0
Total												14959915	0		14959915	0	14959915	0	0

Total Teaching Faculty 40

Total Non Teaching Faculty 50

Total Annual Salary - Teaching 8497783 (57%)

Total Annual Salary - Administration 6462132 (43%)

Total Annual Salary 14959915

Total Basic Pay 7487081

Total Grade Pay 0

Total HRA Pay 3736417

Total DA Pay 0

Total TA Pay 3736417

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT PF Pay 865470

Total PT/PF/other statutory deduction Pay 106625

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27